



# ***Report to the Community July 2011 – June 2012***

## **HIGHLIGHTS**

- Received a Perry R. Rudnick Grant from the Community Foundation of Henderson County in the amount of \$10,000 to help with specialized instruction
- Initiated monthly Student Network Sessions presenting a wide range of information (available community resources) and instructional topics
- Office Library Project completed and online resources expanded
- Received a significant increase in funding for EI Civics program which supports our English as a Second Language (ESL) and Citizenship programs
- Sponsored our first ever Downtown Bear – “Joy” Bear helping us raise both awareness and money; served as executive producer for the Flat Rock Playhouse show “The Marvel Wonderettes” which generated both income and good branding for our program
- 100% of our students completing all 13 sections (weeks) of our Citizenship program went on to get their US Citizenship

## **STATISTICS**

- 130 ESL and 59 Adult Basic Education students served
- 150 Students Achieved 1 or more Goals
- Total Goals Achieved - 3365
- Total Volunteers – 141 generating 16,084 donated hours worth \$350,470 as determined the Independent Sector

## **FINANCIALS**

Revenue – \$224,957; Expense – \$183,972  
Net Assets – \$124,774  
Change in Net Assets – \$40,625  
Overhead rate – 13%

## **WHAT'S AHEAD?**

- Increased marketing or branding for our program/services resulting in enough volunteers to meet program needs
- Focus on new potential collaborations and partnerships
- Concentration on GED readiness, success in employment and technology training for our students
- A new website and an updated strategic/business plan

***Thanks for Your Support!***